

**FY2027 UHD Budget Development Calendar
Academic Affairs Units**

October 16, 2025	Thursday	Initial University Budget Advisory Committee (UBAC) meeting #1
October 20, 2025	Monday	Units submit FY2027 facilities capital project requests
November 13, 2025	Thursday	UBAC meeting #2
November 14, 2025	Friday	Information on FY2027 planning/budgeting process is distributed to all unit heads, which includes the President's memo outlining planning priorities for FY2027
November 20, 2025	Thursday	UHS Board of Regents meeting
November 27, 2025 November 28, 2025	Thursday Friday	Thanksgiving break
December 2, 2025 December 8, 2025	Tuesday Monday	Fall - Final exams
December 24, 2025 January 2, 2026	Wednesday Friday	Winter holiday break
January 12, 2026	Monday	Spring - First class day
January 15, 2026	Thursday	UBAC meeting #3
January 16, 2026	Friday	Department chairs/unit heads submit draft plans to their Dean/AVP. If the Dean/AVP has questions or believes that changes are needed, the Dean/AVP will meet with the department chairs and/or planning committees.
January 23, 2026	Friday	Deans/AVPs send preliminary draft plans to their faculty for review and comment, and to the Provost for preliminary review. Recommended faculty meetings to discuss budget to be held.
January 30, 2026	Friday	Deans/AVPs submit updated draft plans to the Provost. After the Provost reviews each plan, meetings are held with the Deans/AVPs to discuss the plans and make any needed adjustments. Recommended faculty meetings to discuss budget to be held.
February 6, 2026	Friday	Provost submits final FY2027 AA division plan to the UBAC VPs from AUR, HR, AF, EM and SSSL submit final FY2027 division plans to the UBAC
February 12, 2026	Thursday	UBAC meeting #4 Provost presents FY2027 AA initiatives to the UBAC VPs from AUR, HR, AF, EM and SSSL present their FY2027 initiatives to the UBAC
February 19, 2026	Thursday	UHS Board of Regents meeting
February 26, 2026	Thursday	UBAC meeting #5 UBAC deliberates and determines final rankings of all initiatives presented by the respective vice presidents
February 27, 2026	Friday	UBAC submits its ranked recommendations to the President
March 2, 2026	Monday	Budget/job data load from PeopleSoft into Hyperion for FY2027 data entry (Budget Office)
April 6, 2026	Monday	(Est.) Final UHD Plan & Budget documents due to UHS for assembly and consolidation
May 21, 2026	Thursday	UHS Board of Regents meeting - UHS FY2027 Plan and Budget is considered
August 20, 2026	Thursday	UHS Board of Regents meeting